

YOUTH ADVANCEMENT ACADEMY/OMBUDSMAN
SPECIAL BOARD MEETING
6750 Chime Street
Kalamazoo MI 49009
Tuesday, June 12, 2018
5:30 p.m.

BUDGET 2018-19 SCHOOL YEAR MEETING MINUTES

- I. Call to Order Special Meeting – Budget Hearing 2018-19 School Year
The meeting was called to order at 5:30 p.m.
- II. Roll Call
Members present: Will Brennan, Yvonne Davis, Randy Fielder, John Lotz, Sandy Standish
Others: Phillip Heasley, R. Scott Ryder
- III. Budget Hearing
Presentation of the preliminary budget for the 2018-19 school-Phillip Heasley
Mr. Heasley presented a review of the 2017-2018 final budget. The final fund balance for the 2017-2018 school year is \$44,418. **Mr. Heasley** presented the 2018-19 school year proposed budget. It is estimated that we will see 31 pupil FTE's for the 2018-19 school year. The 2018-19 budget reflects the Ombudsman contract.
- IV. Questions and Answers
- V. Adjourn
The meeting was adjourned at 6:00 p.m.

Respectfully submitted,

Mandi Smith, Recording Secretary

John Lotz, President

Randy Fielder, Secretary/Treasurer

Date: _____