

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
YOUTH ADVANCEMENT ACADEMY
2009-2010 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2009-2010: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2009-2010 as follows:

	ACTUAL 2008-2009	REVISED 2009-2010	FINAL AMENDMENT 2009-2010
REVENUES:			
Local	45,293	90	90
State	445,463	307,723	307,723
Federal	113,702	129,874	129,874
Other Sources	-	-	13,403
Total Revenue	604,458	437,687	451,090

BE IT FURTHER RESOLVED, that 440,449 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

Instruction:			
Basic Programs	257,160	346,150	346,150
Added Needs	-	-	-
Adult and Continuing Education	-	-	-
Support Services:			
Pupil	12,600	7,000	10,275
Instructional staff	48,584	11,200	11,200
General Administration	10,002	26,750	26,250
School Administration	123,629	15,313	15,313
Business	18,366	13,037	13,037
Operations and Maintenance	129,906	-	-
Transportation	-	-	-
Central	307	18,224	18,224
Other Support Services	-	-	-
Community Services	-	-	-
Other Financing Uses	-	-	-
Total Expenditures	600,554	437,674	440,449
Revenues over Expenses	3,904	13	10,641
FUND BALANCE, July 1	-	3,904	3,904
FUND BALANCE- JUNE 30	3,904	3,917	14,545

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/07/10)