

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2008-2009 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2008-2009 is as follows:

	REVISED 2008-2009
REVENUES:	
Local	57,595
State	468,444
Federal	160,000
Other Sources	-
Total Revenue	686,039

BE IT FURTHER RESOLVED, that 686,039 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

EXPENDITURES:

Instruction:	
Basic Programs	280,375
Added Needs	-
Support Services:	
Pupil Support Services	12,750
Instructional Staff Services	75,250
General Administration	27,100
School Administration	124,407
Business Services	24,330
Operations and Maintenance	131,827
Transportation	-
Central Support Services	10,000
Other Support Services	-
Community Services	-
Other Financing Uses	-
Total Expenditures	686,039

Revenues over Expenses -

FUND BALANCE, July 1 -

FUND BALANCE- JUNE 30 -

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/22/09)