

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2013-2014 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2013-2014: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2013-2014 as follows:

	Proposed 2013-2014	Revised 2013-2014	Final 2013-2014
<b>REVENUES:</b>			
Local	6,643	13,368	15,825
State	334,897	356,730	372,246
Federal	50,196	79,418	79,418
Other Sources	-	-	-
<b>Total Revenue</b>	<b>391,736</b>	<b>449,516</b>	<b>467,489</b>

BE IT FURTHER RESOLVED, that 485,091 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

Instruction:

Basic Programs	279,336	285,061	287,406
Added Needs	67,049	81,873	78,883
Adult and Continuing Education	-	-	-
<b>Support Services:</b>			
Pupil	52,040	62,641	62,106
Instructional staff	3,762	14,637	14,637
General Administration	19,850	19,600	17,310
School Administration	400	800	3,140
Business	15,028	15,487	15,279
Operations and Maintenance	-	-	-
Transportation	-	-	-
Central	5,188	6,728	6,728
Other Support Services	-	-	-
Community Services	-	-	-
Other Financing Uses	-	-	-
<b>Total Expenditures</b>	<b>442,653</b>	<b>486,827</b>	<b>485,489</b>

Revenues over Expenses (50,917) (37,311) (18,000)

FUND BALANCE, July 1 90,066 111,974 111,974

FUND BALANCE- JUNE 30 39,149 74,663 93,974

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/10/14)