

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2012-2013 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2012-2013: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2012-2013 as follows:

	Proposed 2012-2013	Revised 2012-2013	Final 2012-2013
<b>REVENUES:</b>			
Local	6,626	6,218	6,193
State	404,037	343,171	401,775
Federal	74,710	131,399	131,399
Other Sources	-	-	-
<b>Total Revenue</b>	<b>485,373</b>	<b>480,788</b>	<b>539,367</b>

BE IT FURTHER RESOLVED, that 555,486 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

<b>Instruction:</b>			
Basic Programs	281,543	275,200	285,625
Added Needs	113,884	188,845	148,858
Adult and Continuing Education	-	-	-
<b>Support Services:</b>			
Pupil	26,503	23,462	64,752
Instructional staff	4,462	5,297	8,823
General Administration	21,650	19,650	18,150
School Administration	400	400	700
Business	15,323	14,418	16,106
Operations and Maintenance	-	-	-
Transportation	550	870	870
Central	10,247	15,828	6,890
Other Support Services	-	-	-
Community Services	-	-	-
Other Financing Uses	-	-	4,712
<b>Total Expenditures</b>	<b>474,562</b>	<b>543,970</b>	<b>555,486</b>
Revenues over Expenses	10,811	(63,182)	(16,119)
FUND BALANCE, July 1	106,185	106,185	106,185
FUND BALANCE- JUNE 30	116,996	43,003	90,066

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/04/13)