

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2011-2012 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2011-2012 as follows:

	Proposed 2011-2012	Revised 2011-2012	Final 2011-2012
<b>REVENUES:</b>			
Local	3,045	10,030	13,054
State	447,485	316,159	308,020
Federal	-	135,661	35,537
Other Sources	-	-	66,831
<b>Total Revenue</b>	<b>450,530</b>	<b>461,850</b>	<b>423,442</b>

BE IT FURTHER RESOLVED, that 370,695 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

<b>Instruction:</b>			
Basic Programs	402,465	239,600	239,700
Added Needs	15,908	113,593	47,400
Adult and Continuing Education	-	-	-
<b>Support Services:</b>			
Pupil	24,430	55,234	23,537
Instructional staff	-	17,121	6,900
General Administration	14,850	18,300	24,050
School Administration	150	400	400
Business	17,595	13,281	13,408
Operations and Maintenance	-	-	-
Transportation	-	750	200
Central	4,400	14,093	15,100
Other Support Services	-	-	-
Community Services	-	-	-
Other Financing Uses	-	-	-
<b>Total Expenditures</b>	<b>479,798</b>	<b>472,372</b>	<b>370,695</b>
Revenues over Expenses	(29,268)	(10,522)	52,747
FUND BALANCE, July 1	43,761	43,761	43,761
FUND BALANCE- JUNE 30	14,493	33,239	96,508

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/19/12)