

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2020-2021 REVISED GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2020-2021: A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2020-2021 is as follows:

	Actual 2019-2020	Original 2020-2021	Revised 2020-2021
<b>REVENUES:</b>			
Local	1,780	90	240
State	364,212	297,380	314,476
Federal	20,061	16,098	31,175
Other Sources	70,996	49,559	62,555
<b>Total Revenue</b>	<b>457,049</b>	<b>363,127</b>	<b>408,446</b>

BE IT FURTHER RESOLVED, that \$402,214 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

**EXPENSES:**

Instruction:

Basic Programs	202,398	226,603	176,602
Added Needs	76,751	57,130	67,570
Adult and Continuing Education	-	-	-

Support Services:

Pupil	23,461	20,377	20,788
Instructional staff	-	500	4,500
General Administration	21,606	15,510	56,310
School Administration	521	521	27,495
Business	20,443	19,640	32,926
Operations and Maintenance	-	-	8,000
Transportation	-	-	-
Central	-	700	8,023
Other Support Services	-	-	-
Community Services	-	-	-
Other Financing Uses	-	-	-

<b>Total Expenditures</b>	<b>345,180</b>	<b>340,981</b>	<b>402,214</b>
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Revenues over Expenses	111,869	22,146	6,232
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FUND BALANCE, July 1	91,752	203,621	203,621
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FUND BALANCE- June 30	203,621	225,767	209,853
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BE IT FURTHER RESOLVED, that no board of education member, employee, or contractor of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 11/17/2020)