

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
YOUTH ADVANCEMENT ACADEMY
2016-2017 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2016-2017: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2016-2017 as follows:

Codes		Proposed 2015-2016	Revised 2015-2016	Final 2015-2016	Proposed 2016-2017
	REVENUES:				
1xx	Local	9,025	10,275	9,381	10,917
3xx	State	391,077	363,316	402,914	389,975
4xx	Federal	85,684	99,278	99,278	85,253
5-6xx	Other Sources	17,541	17,541	16,710	16,563
	Total Revenue	503,327	490,410	528,283	502,708

BE IT FURTHER RESOLVED, that \$507,681 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

	Instruction:				
11x	Basic Programs	275,407	282,657	282,657	302,228
12x	Added Needs	122,032	111,753	101,839	101,738
13x	Adult and Continuing Education	-	-	-	-
	Support Services:				
21x	Pupil	54,000	53,500	61,545	50,063
22x	Instructional staff	4,768	10,403	14,753	15,603
23x	General Administration	14,800	18,300	15,050	15,050
24x	School Administration	850	850	850	850
25x	Business	16,643	16,704	17,895	17,709
26x	Operations and Maintenance	-	-	-	-
27x	Transportation	-	-	-	-
28x	Central	4,940	4,221	4,264	4,440
29x	Other Support Services	-	-	-	-
3xx	Community Services	-	-	-	-
4-6xx	Other Financing Uses	-	509	818	-
	Total Expenditures	493,440	498,897	499,671	507,681
	Revenues over Expenses	9,887	(8,487)	28,612	(4,973)
	FUND BALANCE, July 1	41,499	49,044	49,044	77,656
	FUND BALANCE- JUNE 30	51,386	40,557	77,656	72,683

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/14/16)