

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
YOUTH ADVANCEMENT ACADEMY
2014-2015 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2014-2015: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2014-2015 as follows:

	Final 2013-2014	Proposed 2014-2015	Revised 2014-2015	Final 2014-2015
REVENUES:				
Local	15,825	10,325	11,275	16,277
State	366,602	348,674	345,915	356,134
Federal	79,418	50,959	86,683	86,683
Other Sources	-	-	11,336	11,336
Total Revenue	461,845	409,958	455,208	470,430

BE IT FURTHER RESOLVED, that 482,908 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

Instruction:

Basic Programs	287,406	317,601	301,775	306,675
Added Needs	78,883	73,623	76,057	93,923
Adult and Continuing Education	-	-	-	-
Support Services:				
Pupil	62,106	41,136	53,966	53,796
Instructional staff	14,637	8,309	12,210	11,659
General Administration	17,310	18,650	17,150	15,600
School Administration	3,140	800	850	850
Business	15,581	15,924	15,644	15,917
Operations and Maintenance	-	-	-	-
Transportation	-	-	-	-
Central	6,728	5,000	5,300	5,643
Other Support Services	-	-	-	-
Community Services	-	-	-	-
Other Financing Uses	-	-	18,538	-
Total Expenditures	485,791	481,043	501,490	504,063
Revenues over Expenses	(23,946)	(71,085)	(46,282)	(33,633)
FUND BALANCE, July 1	111,974	93,974	75,132	75,132
FUND BALANCE- JUNE 30	88,028	22,889	28,850	41,499

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/09/15)