

Kalamazoo Regional Educational Service Agency (RESA)

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2011-2012			
Total Budget	\$	65,177,754	(note: excludes capital projects fund)	
Pupil FTEs		35,140.78		
ISD Employees		634		
Constituent Districts, PSAs, Nonpublic Schools		27		

B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Ronald Fuller, Superintendent					
FY2012 Total cost of air fare				\$1,404	
FY2012 Total cost of overnight lodging				\$2,796	
FY2012 Total cost of car rental				\$344	
FY2012 Total cost of meals				\$620	
	<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>		
	09/21/11 - 09/23/11	Traverse City, MI	MASA Fall Conference		
	10/26/11 - 10/29/11	Traverse City, MI	MASB Conference		
	11/03/11 - 11/04/11	East Lansing, MI	MAISA		
	11/30/11 - 12/03/11	Colorado Springs, CO	AESA Annual Conference		
	01/31/12 - 02/03/12	Detroit, MI	MASA Winter Conference		
	02/11/12 - 02/15/12	Houston, TX	AASA Conference		

Laurie Montgomery, Assist. Superintendent of Special Education					
FY2012 Total cost of air fare				\$1,472	
FY2012 Total cost of overnight lodging				\$2,100	
FY2012 Total cost of car rental				\$0	
FY2012 Total cost of meals				\$507	
	<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>		
	11/30/11 - 12/03/11	Colorado Springs, CO	AESA Annual Conference		
	12/05/11 - 12/06/11	Lansing, MI	MAASE		
	03/01/12 - 03/02/12	Grand Rapids, MI	MI Council for Exceptional Children		
	05/05/12 - 05/09/12	San Antonio, TX	LRP National Institute		

C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter		Cost	Bid?	Signed by	Position
Deb Wild	YAP Principal	\$ 94,575	No	Holly Norman	Deputy Superintendent
Laura Potter	Program Mgr - YOU	\$ 42,800	No	Holly Norman	Deputy Superintendent
Upjohn Institute	KACAN Services	\$ 27,720	No	Deb Miller	Executive Director EFE
Kalamazoo Cultural Ctr	Epic Center Lease EFA	\$ 29,420	No	Holly Norman	Deputy Superintendent
PESG	Substitute Provider Service	\$ 423,192	No	Holly Norman	Deputy Superintendent
GRBS, Inc	Custodial Services	\$ 305,976	Yes	Holly Norman	Deputy Superintendent
Miller Davis	Construction Mgmt Services for Serv Ctr Remodel	\$ 41,413	No	Holly Norman	Deputy Superintendent
Tower Pinkster	Professional Services for Serv Ctr Remodel	\$ 57,322	No	Holly Norman	Deputy Superintendent
Western Michigan University	Psychology technicians and assistants for Special Education	\$ 114,735	No	Laurie Montgomery	Assistant Superintendent
Charter	Business Internet Access	\$ 99,600	Yes	Holly Norman	Deputy Superintendent
Kalamazoo Public Schools	Lake Street School Lease	\$ 200,000	No	Holly Norman	Deputy Superintendent

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2011-12 school year are detailed below.

Modification Description	Additional Amount	Revised Total
None	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 163,216	\$ 8,200	\$ -	\$ 42,789
Deputy Superintendent	\$ 140,998	\$ 7,100	\$ -	\$ 6,000
Assistant Superintendent	\$ 122,674	\$ 7,600	\$ -	\$ 2,000
Assistant Superintendent	\$ 117,391	\$ 7,600	\$ -	\$ 2,000

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet,

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
General Fund	\$0

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational

Vendor	Services	Amount
Miller Johnson Snell & Cummisk	Legal Services	\$29,891.92
William F Piper PLC	Legal Services	\$19,979.63
Anchor Associates Inc	Lobbying	\$15,960.00
LaPoint and Butler PC	Legal Services	\$8,078.07
Dykema Gooseett PLLC	Legal Services	\$6,989.34
McCarthy Smith Law Group	Legal Services	\$4,516.91
Thrun Law Firm PC	Legal Services	\$4,440.97
Secrest Wardle Lynch Hampton Truex & Morley	Legal Services	\$3,718.23
Koning & Jilek, PC	Legal Services	\$2,000.00

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2011-2012, the following projects and services were accomplished			
Name	Amount	Project(s)	Services
Flook Construction Solutions	\$28,814	Owners Representative	Construction Consultant
Jin Ping Shen	\$25,000	Teaching American History Grant	Evaluation of Grant

I. Certain ISD Expenditures

	\$ Amount	% of Budget	
Administrative costs	\$ 2,580,804	4.0%	
Public Relations, surveys, polling, lobbying legal fees	\$ 211,025	0.3%	(Includes \$95,575 also reported in G. above)

J. Motor Vehicle Information

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.			
Motor Vehicles		Purpose	
1988 GMC Stake Van	Maintenance	Maintenance	
1998 Chevy Van Diesel	Maintenance	Maintenance	
2000 GMC Van	Maintenance	Maintenance	
2001 GMC Van	REMC Delivery Van	REMC Delivery Van	
2002 Dodge Ram Truck	Maintenance	Maintenance	
2002 GMC Van	REMC Delivery Van	REMC Delivery Van	
2008 GMC Savanna	REMC Delivery Van	REMC Delivery Van	