





**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Vendor	Expenditures for Fiber Optic or Cable Equip. or OS Software			
No expenditures in 2016/17 for fiber optic or cable equipment or operating system software for fiber optic or cable equipment networks.					

**G. Public Relations, Polling, Lobbying, and Legal Services**

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount			
Karoub Associates	Lobbying	\$12,000.00			
Dykema Gossett PLLC	Legal Services	\$1,776.00			
LaPointe and Butler PC	Legal Services	\$5,704.00			
Miller, Canfield, Paddock	Legal Services	\$1,344.00			
Secrest Wardle Lynch Hampton Truex & Morley	Legal Services	\$1,080.00			
Thrun Law Firm PC	Legal Services	\$15,630.89			
Warner Norcross & Judd	Legal Services	\$1,008.00			

**H. IRS Tax Form 1099s in Excess of \$25,000**

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2015-2016, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
Edustaff, LLC (Partnership)	\$612,518.00	Substitutes	Teachers/Parapros
Powerschool Group (Partnership)	\$38,055.00	Powerschool Licensing	Renewals
Q3 Technologies (Sole Proprietor)	\$29,711.00	Fiber Optics	Installation Labor
Rendall, Philip (Sole Proprietor)	\$56,500	MiCase Software Development	Programming

**I. Certain ISD Expenditures**

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget	
Administrative costs	\$ 1,052,846	1.1%	
Public Relations, surveys, polling, lobbying legal fees	\$ 209,597	0.2%	(Includes \$38,543 also reported in G. above)

**J. Motor Vehicle Information**

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose			
1998 GMC Stake Van 1 Ton	Maintenance			
1998 Chevy Van	Maintenance			
2000 GMC Van	Maintenance			
2002 GMC Van	Maintenance			
2002 Dodge Truck	Maintenance			
2016 Ford Transit Van	Maintenance			
2001 GMC Truck G2500 Van (Diesel)	REMC Delivery Van			
2012 Ford Transit Connect Van	REMC Delivery Van			
2014 GMC Savanna Van	Print Center Delivery Van			