

## Kalamazoo Regional Educational Service Agency (RESA)

[A. General Information](#)

[B. Travel Information](#)

[C. Contract Information](#)

[D. Contract Modification Information](#)

[E. Salary, Expense Account, & Supplemental Compensation Information](#)

[F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks](#)

[G. Public Relations, Polling, Lobbying, and Legal Services](#)

[H. IRS Tax Form 1099s in Excess of \\$25,000](#)

[I. Certain ISD Expenditures](#)

[J. Motor Vehicle Information](#)

### A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2012-2013			
Total Budget	\$ 65,509,410	(note: excludes capital projects fund)		
Pupil FTEs	35,468.70			
ISD Employees	728			
Constituent Districts, PSAs, Nonpublic Schools	28			

**B. Travel Information**

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

The \$3,000.00 threshold for travel was not met by any K/RESA Administrator in FY 2012-2013

<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>

<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>

**C. Contract Information**

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

<b>Subject Matter</b>		<b>Cost</b>	<b>Bid?</b>	<b>Signed by</b>	<b>Position</b>
Deb Wild	YAP Principal	\$ 101,815.00	No	Holly Norman	Deputy Superintendent
KCMHSAS	Behavioral Support Services-Roger Apple	\$ 131,611.00	No	Laurie Montgomery	Assistant Superintendent
Kalamazoo Cultural Ctr	Epic Center Lease EFA	\$ 29,420.00	No	Holly Norman	Deputy Superintendent
PESG	Substitute Provider Service	\$ 453,884.00	No	Holly Norman	Deputy Superintendent
GRBS, Inc	Custodial Services	\$ 322,213.00	Yes	Holly Norman	Deputy Superintendent
WMU	Psychology technicians and assistants for Special Education	\$ 121,830.00	No	Laurie Montgomery	Assistant Superintendent
Kalamazoo Public Schools	Lake Street School Lease	\$ 200,000.00	No	Holly Norman	Deputy Superintendent
Atlas Coast-Kham Inthammonvong	Consulting	\$ 25,080.00	No	Holly Norman	Deputy Superintendent
Atlas Coast-Vilasack Phothisan	Consulting	\$ 35,340.00	No	Holly Norman	Deputy Superintendent
Social Solutions	Software Licensing, training, implementation	\$ 101,000.00	No	Holly Norman	Deputy Superintendent
Lighthouse	OnBase consulting	\$ 60,000.00	No	Holly Norman	Deputy Superintendent
Applied Imaging/DBA Lowery Corp	OnBase staff augmentation	\$ 85,000.00	No	Holly Norman	Deputy Superintendent
SecantNET	Communications Circuit	\$ 162,790.00	No	Scott Thomas	Director of Business Services

**D. Contract Modification Information**

Any contract modifications in excess of \$25,000 for the 2012-13 school year are detailed below.

<b>Modification Description</b>	<b>Additional Amount</b>	<b>Revised Total</b>
None	\$ -	\$ -

**E. Salary, Expense Account, & Supplemental Compensation Information**

**ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed,**

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 168,140	\$ 8,200	\$ -	\$ 42,789
Deputy Superintendent	\$ 140,948	\$ 8,200	\$ -	\$ 6,000
Assistant Superintendent	\$ 122,674	\$ 8,200	\$ -	\$ 2,000
Assistant Superintendent	\$ 122,674	\$ 8,200	\$ -	\$ 2,000

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

**Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional,**

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
General Fund	\$0

**G. Public Relations, Polling, Lobbying, and Legal Services**

**The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational**

Vendor	Services	Amount
Miller Johnson Snell & Cummisk	Legal Services	\$25,000.00
William F Piper PLC	Legal Services	\$17,092.40
Anchor Associates Inc	Lobbying	\$17,087.82
Thrun Law Firm PC	Legal Services	\$6,867.40
LaPoint and Butler PC	Legal Services	\$6,577.95
Dykema Gooseett PLLC	Legal Services	\$5,188.97
Secrest Wardle Lynch Hampton Truex & Morley	Legal Services	\$2,340.37
McCarthy Smith Law Group	Legal Services	\$1,924.50

**H. IRS Tax Form 1099s in Excess of \$25,000**

**Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2012-2013, the following projects and services were accomplished**

Name	Amount	Project(s)	Services
Jin Ping Shen	\$25,000	Teaching American History Grant	Evaluation of Grant

**I. Certain ISD Expenditures**

	\$ Amount	% of Budget	
Administrative costs	\$ 2,828,255	4.3%	
Public Relations, surveys, polling, lobbying legal fees	\$ 222,722	0.3%	(Includes \$95,575 also reported in G. above)

**J. Motor Vehicle Information**

**Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.**

Motor Vehicles	Purpose
1988 GMC Stake Van	Maintenance
1998 Chevy Van Diesel	REMC Delivery Van
2000 GMC Van	Maintenance
2001 GMC Van	Maintenance
2002 Dodge Ram Truck	REMC Delivery Van
2002 GMC Van	REMC Delivery Van
2008 GMC Savanna	REMC Delivery Van
2012 Ford Transit	REMC Delivery Van