

Kalamazoo Regional Educational Service Agency (RESA)

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2009-2010			
Total Budget	\$	67,674,907	(note: excludes capital projects fund)	
Pupil FTEs		34,410.96		
ISD Employees		601		
Constituent Districts, PSAs, Nonpublic Schools		25		

B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Ronald Fuller, Superintendent			
FY2010 Total cost of air fare		\$786	
FY2010 Total cost of overnight lodging		\$2,869	
FY2010 Total cost of car rental		\$162	
FY2010 total cost of meals		\$500	
Dates	Purposes	Locations	
September 22-25, 2009	MASA Fall Conference	Traverse City, MI	
October 29-30, 2009	MAISA Fall Conference	Lansing, MI	
December 01-04, 2009	AESA Conference	Austin, TX	
January 27-29, 2010	MASA Conference	Detroit, MI	
February 10-13, 2010	AASA Conference	Phoenix, AZ	
March 02-03, 2010	Superintendent's Retreat	Lansing, MI	

C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter		Cost	Bid?	Signed by	Position
Kalamazoo Valley Community College	EFE Student Support Coordinator/Specialist	\$ 25,000	No	Lynne Cowart	Asst. Supt.
Young Chefs Academy	Culinary Arts Program Instruction	\$ 32,400	No	Lynne Cowart	Asst. Supt.
Secant Technologies	Network Administration/Dynamic Web Programming Instruction	\$ 42,510	No	Lynne Cowart	Asst. Supt.
Dr. Jianping Shen	Evaluation of Teaching American History Grant Activities	\$ 26,800	No	Lynne Cowart	Asst. Supt.
Dr. Jianping Shen	Evaluation of Teaching American History Grant Activities	\$ 25,000	No	Lynne Cowart	Asst. Supt.
VanBuren Research Development Corporation	Special Projects Coordinator	\$ 26,640	No	Holly Norman	Deputy Supt.
Kalamazoo Valley Community College/KVM	Subcontract for Teaching American History Grant Activities	\$ 31,994	No	Holly Norman	Deputy Supt.
Kalamazoo Valley Community College/KVM	Subcontract for Teaching American History Grant Activities	\$ 29,278	No	Holly Norman	Deputy Supt.
Western Michigan University	AI Support - Discrete Trial Classroom	\$ 139,045	No	Garrett Boersma	Asst. Supt.
Western Michigan University	ASD Consultation and Program Redesign Project	\$ 33,795	No	Garrett Boersma	Asst. Supt.
Downtown Tomorrow, Inc.	Lease 310/312 North Rose Street, YOU Program	\$ 28,358	No	Holly Norman	Deputy Supt.
Maximus Consulting Services	Special Education Case Management Software & Services	\$ 190,858	Yes	Laurie Montgomery	Asst. Supt.
Secant Technologies	Technology Systems - WoodsEdge	\$ 148,341	Yes	Holly Norman	Deputy Supt.
Secant Technologies	Technology Systems - WoodsEdge	\$ 40,671	Yes	Holly Norman	Deputy Supt.
Kent Companies	Construction Contractor - West Campus	\$ 91,850	Yes	Holly Norman	Deputy Supt.
Bracy and Jahr	Construction Contractor - West Campus	\$ 70,200	Yes	Holly Norman	Deputy Supt.
AJ Veneklasen	Construction Contractor - West Campus	\$ 488,625	Yes	Holly Norman	Deputy Supt.
Hoekstra Roofing	Construction Contractor - West Campus	\$ 26,317	Yes	Holly Norman	Deputy Supt.
Architectural Glass and Metals	Construction Contractor - West Campus	\$ 382,896	Yes	Holly Norman	Deputy Supt.
Central Ceiling West	Construction Contractor - West Campus	\$ 305,100	Yes	Holly Norman	Deputy Supt.
Great Lakes Floor Covering	Construction Contractor - West Campus	\$ 323,454	Yes	Holly Norman	Deputy Supt.
H&H Painting	Construction Contractor - West Campus	\$ 55,143	Yes	Holly Norman	Deputy Supt.
Stafford-Smith	Construction Contractor - West Campus	\$ 42,415	Yes	Holly Norman	Deputy Supt.
Architectural Systems Group	Construction Contractor - West Campus	\$ 88,000	Yes	Holly Norman	Deputy Supt.
Peninsula	Construction Contractor - West Campus	\$ 44,257	Yes	Holly Norman	Deputy Supt.
A-1 Refrigeration	Construction Contractor - West Campus	\$ 1,129,000	Yes	Holly Norman	Deputy Supt.
Johnson Controls	Construction Contractor - West Campus	\$ 174,476	Yes	Holly Norman	Deputy Supt.
Excel Electric	Construction Contractor - West Campus	\$ 643,800	Yes	Holly Norman	Deputy Supt.
Derhammer Excavating	Construction Contractor - West Campus	\$ 223,280	Yes	Holly Norman	Deputy Supt.
Rieth-Riley	Construction Contractor - West Campus	\$ 122,790	Yes	Holly Norman	Deputy Supt.

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2009-10 school year are detailed below.

Modification Description	Additional Amount	Revised Total
None	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 161,600	\$ 1,000	\$ -	\$ 36,854
Assistant Superintendent	\$ 121,459	\$ 7,600	\$ -	\$ 6,000
Deputy Superintendent	\$ 116,229	\$ 7,600	\$ -	\$ 11,000
Assistant Superintendent	\$ 116,229	\$ 7,050	\$ -	\$ 2,000
Director	\$ 108,873	\$ 4,300	\$ -	\$ -
Director	\$ 108,873	\$ 4,300	\$ -	\$ -
Director	\$ 104,541	\$ -	\$ -	\$ -
Director	\$ 104,184	\$ 4,300	\$ -	\$ -
Director	\$ 99,698	\$ 4,300	\$ -	\$ -
Director	\$ 99,698	\$ 4,300	\$ -	\$ -
Monitor	\$ 99,107	\$ 1,000	\$ -	\$ -
Principal	\$ 91,997	\$ 1,000	\$ -	\$ -
Program Administrator	\$ 89,364	\$ 1,000	\$ -	\$ -
Program Administrator	\$ 89,364	\$ 1,000	\$ -	\$ -
Principal	\$ 88,035	\$ 1,000	\$ -	\$ -
Principal	\$ 88,035	\$ 1,000	\$ -	\$ -
Program Administrator	\$ 85,516	\$ 1,000	\$ -	\$ -
Program Administrator	\$ 84,523	\$ 1,000	\$ -	\$ -
Program Administrator	\$ 84,523	\$ 1,000	\$ -	\$ -
Principal	\$ 84,244	\$ 1,000	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
General Fund	\$7,235
Capital Projects Fund	\$28,193

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount
Anchor Associates Inc	Lobbying	\$ 16,742
Dykema Gooseett PLLC	Legal Services	\$ 5,435
LaPoint and Butler PC	Legal Services	\$ 9,736
McCarthy Smith Law Group	Legal Services	\$ 1,400
Miller Johnson Snell & Cummisky Law	Legal Services	\$ 691
Thrun Law Firm PC	Legal Services	\$ 13,595
Smith Haughey Rice & Roegge	Legal Services	\$ 3,521
Secrest Wardle Lynch Hampton Truex & Morley	Legal Services	\$ 440

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2009-2010, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
Diane Bussema	\$52,969	Language Arts Consultant	Professional Development
Gary D. Catherman	\$37,574	Positive Behaviour Support Specialist	School Improvement
Kathryn Catherman	\$64,492	Positive Behaviour Support Specialist	School Improvement
Flook Construction Solutions	\$55,853	Owners Representative	Construction Consultant
Jin Ping Shen	\$26,800	Teaching American History Grant	Evaluation of Grant
Carol Beth Weber	\$30,400	Priority Schools Leadership Coach	School Improvement

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget	
Administrative costs	\$ 2,084,425	3.1%	
Public Relations, surveys, polling, lobbying legal fees	\$ 204,401	0.3%	(Includes \$51,561 also reported in G. above)

J. Motor Vehicle Information

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose
1988 GMC Stake Van	Maintenance
1998 Chevy Van Diesel	Maintenance
2000 GMC Van	REMC Delivery Van
2001 GMC Van	REMC Delivery Van
2002 Dodge Ram Truck	Maintenance
2002 GMC Van	REMC Delivery Van
2008 GMC Savanna	REMC Delivery Van