

C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter		Cost	Bid?	Signed by	Position
Double Line Partners	Michigan Data Hubs 2021-22 Support and Data Exchange	\$307,200	No	Brian Schupbach	Asst. Supt. Of Technology
Wightman and Associates	Career Connect Campus Conceptual Design	\$3,821,000	Yes	Scott Thomas	Asst Supt. For Business Services
The CSM Group Inc	Career Connect Campus Construction Manager Services	\$3,690,918	Yes	Scott Thomas	Asst Supt. For Business Services

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2018-19 school year are detailed below.

Modification Description	Additional Amount	Revised Total	Bid?	Signed by	Position

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee		Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent		\$ 223,130	\$ 7,200	\$ 1,000	\$ 26,157
Asst super		\$ 145,468	\$ 7,200	\$ 1,000	\$ 15,364
Asst super		\$ 145,468	\$ 7,200	\$ 1,000	\$ 15,364
Asst super		\$ 145,468	\$ 7,200	\$ 1,000	\$ 29,092
Asst super		\$ 145,468	\$ 9,600	\$ 1,000	\$ 50,364
Asst super		\$ 139,204	\$ 7,200	\$ 1,000	\$ 10,176
Consultant		\$ 136,295	\$ -	\$ -	\$ -
Director		\$ 130,393	\$ 3,300	\$ -	\$ -
Director		\$ 130,393	\$ 3,300	\$ 1,000	\$ 13,912
Director		\$ 130,393	\$ 3,300	\$ 1,000	\$ 3,912
Director		\$ 130,393	\$ 3,300	\$ 1,000	\$ 3,912
Adm/Principal		\$ 130,393	\$ 3,300	\$ 1,000	\$ 3,912
Director		\$ 119,405	\$ 3,300	\$ 1,000	\$ 3,582
Director		\$ 119,405	\$ 3,300	\$ 1,000	\$ 3,582

Infra/mgr			\$	118,697	\$	-	\$	-	\$	-
Admin			\$	118,697	\$	-	\$	1,000	\$	3,561
Admin			\$	118,697	\$	-	\$	1,000	\$	3,561
Admin/monitor			\$	118,697	\$	-	\$	1,000	\$	6,061
Director			\$	114,263	\$	3,300	\$	1,000	\$	3,428
Principal			\$	113,586	\$	-	\$	1,000	\$	3,408

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Vendor	Expenditures for Fiber Optic or Cable Equip. or OS Software			
No expenditures in 2021/22 for fiber optic or cable equipment or operating system software for fiber optic or cable equipment networks.					

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount			
Thrun Law Firm PC	Legal Services	\$53,429			
Secrest Wardle Lynch Hampton Truex & Morley	Legal Services	\$314			
Warner Norcross & Judd	Legal Services	\$225			
Karoub Associates	Lobbying	\$13,800			
Clark Hill PLC	Legal Services	\$5,872			

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2021-2022, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
EDUSTAFF, LLC	\$738,274.63	Substitutes	Teachers/Parapros
IEVAL	\$27,475.00	Evaluation Technical Assistance	Departmental Training
Plante & Moran CRESA, LLC	\$47,126.23	KRESA CTE Center	Commercial Real Estate Consulting
POWERSCHOOL GROUP LLC	\$240,965	Efinance Plus Implementation	Efinance Plus Implementation
Puryear, Cheri	\$60,000.00	Volunteer Income Tax Assistance	YOU Initiative
Q3 TECHNOLOGIES	\$74,736.59	Fiber Optics	Installation Labor
RecWise LLC	\$43,041	Playground Design	Project Scope Development
STROVEN, JENNIFER	\$39,784	Early Childhood-Great Start Collaborative	Contract Services
THRUN LAW FIRM PC	\$53,429	Legal Services	Legal Services

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

			\$ Amount	% of Budget	
Administrative costs			\$ 1,446,200	1.23%	
Public Relations, surveys, polling, lobbying legal fees			\$ 375,599	0.32%	(Includes \$73,640 also reported in G. above)

J. Motor Vehicle Information

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles			Purpose		
2016 Ford Transit Van			Maintenance		
2021 Ford Transit Van			REMC Delivery Van		
2017 GMC Van			Maintenance		
2019 Ford F150 Truck			Maintenance		
2014 Chevrolet Van			Education for Employment Supply Truck		
2001 GMC Truck G2500 Van (Diesel)			REMC Delivery Van		
2012 Ford Transit Connect Van			Helpdesk VAN		
2014 GMC Savanna Van			Print Center Delivery Van		