

Kalamazoo Regional Educational Service Agency (RESA)

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2008-2009			
Total Budget	\$	63,455,380	(note: excludes capital projects fund)	
Pupil FTEs		34,259.12		
ISD Employees		653		
Constituent Districts, PSAs, Nonpublic Schools		25		

B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Ronald Fuller, Superintendent			
FY2009 Total cost of air fare			\$872
FY2009 Total cost of overnight lodging			\$3,757
FY2009 Total cost of car rental			\$532
FY2009 total cost of meals			\$661
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>	
September 23-26, 2008	MASA Fall Conference	Traverse City, MI	
October 30-31, 2008	MAISA Quarterly	Lansing, MI	
December 2-6, 2008	AESA Conference	Phoenix, AZ	
January 28-30, 2009	MASA State Superintendent's	Kalamazoo, MI	
February 17-22, 2009	AASA	San Francisco, CA	
March 26-27, 2009	Superintendent's Meeting	Lansing, MI	
June 16-19, 2009	MAISA Summer Conference	Grand Traverse, MI	

Garrett Boersma, Assistant Superintendent			
FY2009 Total cost of air fare			\$917
FY2009 Total cost of overnight lodging			\$2,720
FY2009 Total cost of car rental			\$0
FY2009 total cost of meals			\$533
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>	
August 3-6, 2008	MAASE Meeting	Crystal Mountain, MI	
October 14-15, 2008	MAASE Law Update	Lansing, MI	
December 2-6, 2008	AESA Conference	Phoenix, AZ	
April 1-4, 2009	CEC Annual Convention	Seattle WA	
May 13-14, 2009	ISD Directors/OSE-EIS Leader	Lansing, MI	

C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter		Cost	Bid?	Signed by	Position
Western Michigan University	AI Support - Discrete Trial Classroom	\$ 104,100	No	Garrett Boersma	Asst. Supt.
Western Michigan University	ASD Consultation and Program Redesign Project	\$ 30,116	No	Garrett Boersma	Asst. Supt.
Kalamazoo Valley Community College	EFE Student Support Coordinator/Specialist	\$ 25,000	No	Lynne Cowart	Asst. Supt.
VanBuren Research Development Center	Occupational Therapist Services	\$ 29,325	No	Ronald Fuller	Superintendent
Dr. Jianping Shen	Evaluation of Teaching American History Grant Activities	\$ 25,000	No	Lynne Cowart	Asst. Supt.
Downtown Tomorrow, Inc.	Lease 310/312 North Rose Street, YOU Program	\$ 34,030	No	Holly Norman	Asst. Supt.
Kalamazoo Valley Community College	Subcontract for Teaching American History Grant Activities	\$ 30,480	No	Lynne Cowart	Asst. Supt.
Climax Telephone Service	Telecommunications Services	\$ 95,512	No	Holly Norman	Asst. Supt.
Leadership and Learning Center	Common Formative Assessment Certification Training	\$ 40,000	No	Lynne Cowart	Asst. Supt.
Michigan Department of Education	MDE Office of School Improvement Project	\$ 87,507	No	Ronald Fuller	Asst. Supt.
Constance Brown Hearing Centers	Audiological Services	\$ 71,576	No	Garrett Boersma	Asst. Supt.
Miller Davis Company	Construction Mangement Services	\$ 471,000	Yes	Holly Norman	Asst. Supt.
Proline Concrete Construction	Construction Contractor- WoodsEdge Learning Center	\$ 744,738	Yes	Holly Norman	Asst. Supt.
Burggrabe Masonry, Inc	Construction Contractor- WoodsEdge Learning Center	\$ 1,411,631	Yes	Holly Norman	Asst. Supt.
Pro Services, Inc.	Construction Contractor- WoodsEdge Learning Center	\$ 992,620	Yes	Holly Norman	Asst. Supt.
Hazelhoff Builders, Inc	Construction Contractor- WoodsEdge Learning Center	\$ 1,252,665	Yes	Holly Norman	Asst. Supt.
Maxwell & Associates, Inc	Construction Contractor- WoodsEdge Learning Center	\$ 159,000	Yes	Holly Norman	Asst. Supt.
Streng Construction, Inc.	Construction Contractor- WoodsEdge Learning Center	\$ 1,139,000	Yes	Holly Norman	Asst. Supt.
Architectural Glass & Metals, Inc.	Construction Contractor- WoodsEdge Learning Center	\$ 1,491,171	Yes	Holly Norman	Asst. Supt.
The Bouma Corporation	Construction Contractor- WoodsEdge Learning Center	\$ 934,282	Yes	Holly Norman	Asst. Supt.
Battle Creek Tile & Mosaic Co., Inc.	Construction Contractor- WoodsEdge Learning Center	\$ 633,000	Yes	Holly Norman	Asst. Supt.
H & H Painting Co., Inc.	Construction Contractor- WoodsEdge Learning Center	\$ 235,000	Yes	Holly Norman	Asst. Supt.
Stafford-Smith, Inc.	Construction Contractor- WoodsEdge Learning Center	\$ 139,500	Yes	Holly Norman	Asst. Supt.
Sinclair Recreation	Construction Contractor- WoodsEdge Learning Center	\$ 285,000	Yes	Holly Norman	Asst. Supt.

Farnell Contracting, Inc.	Construction Contractor- WoodsEdge Learning Center	\$	289,900	Yes	Holly Norman	Asst. Supt.
Advanced Pool Service, Inc.	Construction Contractor- WoodsEdge Learning Center	\$	441,000	Yes	Holly Norman	Asst. Supt.
Total Fire Protection, Inc.	Construction Contractor- WoodsEdge Learning Center	\$	148,900	Yes	Holly Norman	Asst. Supt.
Pleune Service Company	Construction Contractor- WoodsEdge Learning Center	\$	2,939,000	Yes	Holly Norman	Asst. Supt.
Johnson Controls	Construction Contractor- WoodsEdge Learning Center	\$	184,200	Yes	Holly Norman	Asst. Supt.
Van Haren Electric, Inc.	Construction Contractor- WoodsEdge Learning Center	\$	2,118,700	Yes	Holly Norman	Asst. Supt.
Lounsbury Excavation, Inc.	Construction Contractor- WoodsEdge Learning Center	\$	492,350	Yes	Holly Norman	Asst. Supt.
Michigan Paving & Materials Co.	Construction Contractor- WoodsEdge Learning Center	\$	200,700	Yes	Holly Norman	Asst. Supt.
Robert Bailey Contractors, Inc.	Construction Contractor- WoodsEdge Learning Center	\$	168,913	Yes	Holly Norman	Asst. Supt.
Guldmann, Inc.	Construction Contractor- WoodsEdge Learning Center	\$	470,160	Yes	Holly Norman	Asst. Supt.

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2008-09 school year are detailed below.

Modification Description	Additional Amount	Revised Total
None	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 160,000	\$ 1,000		\$ 31,744
Assistant Superintendent	\$ 120,257	\$ 7,600		\$ 6,000
Assistant Superintendent	\$ 115,078	\$ 7,600		\$ 6,000
Assistant Superintendent	\$ 112,600	\$ 7,600		\$ 11,000
Director	\$ 105,474	\$ 4,300		
Director	\$ 103,506	\$ -		
Director	\$ 103,153	\$ 4,300		
Director	\$ 98,711	\$ 4,300		
Director	\$ 94,460	\$ 4,300		
Director	\$ 94,460	\$ 4,300		
Principal	\$ 93,900	\$ 1,000		
Monitor	\$ 88,479	\$ 1,000		
Program Administrator	\$ 88,479	\$ 1,000		
Program Administrator	\$ 87,216	\$ -		
Principal	\$ 87,164	\$ 1,000		
Principal	\$ 85,287	\$ 1,000		
Program Administrator	\$ 83,686	\$ 1,000		
Program Administrator	\$ 83,686	\$ 1,000		
Principal	\$ 83,410	\$ 1,000		
Program Administrator	\$ 82,132	\$ 1,000		

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
General Fund	\$13,111
Capital Projects Fund	\$25,226

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount
Anchor Associates Inc	Lobbying	\$ 14,300
Dykema Gooseett PLLC	Legal Services	\$ 28,862
LaPoint and Butler PC	Legal Services	\$ 17,067
McCarthy Smith Law Group	Legal Services	\$ 1,120
Miller Johnson Snell & Cummisky Law	Legal Services	\$ 211
Thrun Law Firm PC	Legal Services	\$ 12,982
Varnum Riddering Schmidt	Legal Services	\$ 682

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2008-2009, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
Diane Bussema	\$47,624	Language Arts Consultant	Professional Development
Richard Beauregard Jr.	\$33,800	Priority Schools Coach	School Improvement
Gary D. Catherman	\$35,772	Postive Behavoir Support Specialist	School Improvement
Flook Construction Solutions	\$48,373	Owners Representative	Construction Consultant
Jin Ping Shen	\$55,705	Teaching American History Grant	Evaluation of Grant
Carol Beth Weber	\$31,800	Priority Schools Leadership Coach	School Improvement

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget	
Administrative costs	\$ 2,015,720	3.2%	
Public Relations, surveys, polling, lobbying legal fees	\$ 245,683	0.4%	(Includes \$75,244 also reported in G. above)

J. Motor Vehicle Information

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose
1988 GMC Stake Van	Maintenance
1998 Chevy Van Diesel	Maintenance
2000 GMC Van	REMC Delivery Van
2001 GMC Van	REMC Delivery Van
2002 Dodge Ram Truck	Maintenance
2002 GMC Van	REMC Delivery Van
2008 GMC Savanna	REMC Delivery Van