

Kalamazoo Regional Educational Service Agency (RESA)

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2010-2011			
Total Budget	\$	66,446,884	(note: excludes capital projects fund)	
Pupil FTEs		34,510.16		
ISD Employees		626		
Constituent Districts, PSAs, Nonpublic Schools		27		

B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Ronald Fuller, Superintendent			
FY2011 Total cost of air fare		\$854	
FY2011 Total cost of overnight lodging		\$2,132	
FY2011 Total cost of car rental		\$0	
FY2011 Total cost of meals		\$391	
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>	
09/22/10 - 09/24/10	Traverse City, MI	MASA Conference	
12/01/10 - 12/04/10	Savannah, GA	AESA Annual Conference	
02/16/11 - 02/19/11	Denver, CO	AASA Conference	
06/22/11 - 06/24/11	Traverse City, MI	MAISA Summer Conference	

Laurie Montgomery, Assist. Superintendent of Special Education			
FY2011 Total cost of air fare		\$1,076	
FY2011 Total cost of overnight lodging		\$3,551	
FY2011 Total cost of car rental		\$0	
FY2011 Total cost of meals		\$400	
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>	
08/08/10 - 08/10/10	Traverse City, MI	MAASE Summer Institute	
10/12/10 - 10/13/10	Lansing, MI	MAASE Law Year Conference	
12/01/10 - 12/04/10	Savannah, GA	AESA Annual Conference	
02/08/11 - 02/09/11	Lansing, MI	MAASE	
05/02/11 - 05/06/11	Phoenix, AZ	LRP National Institute	

C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter		Cost	Bid?	Signed by	Position
Kalamazoo Valley Community College	EFE Student Support Coordinator/Specialist	\$ 25,000	No	Lynne Cowart	Asst. Supt.
Dr. Jianping Shen	Evaluation of Teaching American History Grant Activities	\$ 25,000	No	Lynne Cowart	Asst. Supt.
VanBuren Research Development Corporation	Principal	\$ 80,864	No	Holly Norman	Deputy Supt.
VanBuren Research Development Corporation	Energy Manager	\$ 27,853	No	Holly Norman	Deputy Supt.
VanBuren Research Development Corporation	Instructional Consultants	\$ 145,067	No	Holly Norman	Deputy Supt.
VanBuren Research Development Corporation	Special Project Coordinator	\$ 26,640	No	Holly Norman	Deputy Supt.
Kalamazoo Valley Community College/KVM	Subcontract for Teaching American History Grant Activities	\$ 29,588	No	Lynne Cowart	Asst. Supt.
Western Michigan University	Internships - Behavioral Technicians	\$ 109,500	No	Laurie Montgomery	Asst. Supt.
Kalamazoo Public School	Lease Agreement for 3122 Lake Street Kalamazoo, MI	\$ 200,000	No	Holly Norman	Deputy Supt.

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2010-11 school year are detailed below.

Modification Description		Additional Amount	Revised Total
None		\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 161,600	\$ 8,200	\$ -	\$ 42,789
Deputy Superintendent	\$ 134,602	\$ 7,600	\$ -	\$ 6,000
Assistant Superintendent	\$ 121,459	\$ 7,600	\$ -	\$ 2,000
Director	\$ 108,948	\$ -	\$ -	\$ -
Director	\$ 108,873	\$ 4,300	\$ -	\$ -
Director	\$ 108,873	\$ 4,300	\$ -	\$ -
Director	\$ 108,873	\$ 4,300	\$ -	\$ -
Director	\$ 104,184	\$ 4,300	\$ -	\$ -
Director	\$ 104,184	\$ 4,300	\$ -	\$ -
Monitor	\$ 99,107	\$ 1,000	\$ -	\$ -
Principal	\$ 91,997	\$ 1,000	\$ -	\$ -
Program Administrator	\$ 91,997	\$ 1,000	\$ -	\$ -
Principal	\$ 89,364	\$ 1,000	\$ -	\$ -
Program Administrator	\$ 89,364	\$ 1,000	\$ -	\$ -
Program Administrator	\$ 88,035	\$ 1,000	\$ -	\$ -
Program Administrator	\$ 84,523	\$ 1,000	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet,

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
General Fund	\$2,591

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable

Vendor	Services	Amount
Anchor Associates Inc	Lobbying	\$15,960.00
Dykema Gooseett PLLC	Legal Services	\$300.00
LaPoint and Butler PC	Legal Services	\$6,635.29
McCarthy Smith Law Group	Legal Services	\$2,385.45
Secrest Wardle Lynch Hampton Truex & Morley	Legal Services	\$2,017.57
Thrun Law Firm PC	Legal Services	\$9,434.90

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2010-2011, the following projects and services were

Name	Amount	Project(s)	Services
Diane Bussema	\$28,822	Language Arts Consultant	Professional Development
Kathryn Catherman	\$40,178	Positive Behavior Support Specialist	School Improvement
Flook Construction Solutions	\$58,135	Owners Representative	Construction Consultant
Jin Ping Shen	\$51,800	Teaching American History Grant	Evaluation of Grant
Warren J. Wilson	\$39,600	Teaching American History Grant	Evaluation of Grant
Carol Beth Weber	\$35,600	Priority Schools Leadership Coach	School Improvement

I. Certain ISD Expenditures

	\$ Amount	% of Budget	
Administrative costs	\$ 2,043,533	3.1%	
Public Relations, surveys, polling, lobbying legal fees	\$ 161,198	0.2%	(Includes \$36,733 also reported in G. above)

J. Motor Vehicle Information

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose
1988 GMC Stake Van	Maintenance
1998 Chevy Van Diesel	Maintenance
2000 GMC Van	REMC Delivery Van
2001 GMC Van	REMC Delivery Van
2002 Dodge Ram Truck	Maintenance
2002 GMC Van	REMC Delivery Van
2008 GMC Savanna	REMC Delivery Van